

**DISTT. RED CROSS SOCIETY,KAITHAL**

**Tentative Budget for the Year 2020-2021**

**Tentative Income**

<u>S.No.</u>	<u>Name of Head</u>	<u>Tentative income</u>
1	Income from Canteen (Hospital Kaithal)	2100000-00
2	Income from cycle Stand ( Hospital Kaithal)	980000-00
3	Grant received from Social Welfare Deptt. Haryana As salary of Rehabilitation centre	151032-00
4	Contribution from Panchayats	400000-00
5	Rent of Canteen shop	125000-00
6	Treatment charges from physiotherapy centre	12000-00
7	Life Membership	60000-00
8	Donation	40000-00
9	Income from First Aid Training & Enrollment	1400000-00
10	Income from Licence (arms)	900000-00
11-	Income from Pardhan Manti Jan Aushdhi Kendre Kaithal	60000-00
	Total	----- 6228032-00 -----

**Tentative Expenses**

<u>S.No.</u>	<u>Name of Head</u>	<u>Tentative Expenses</u>
1-	Pay & Allowances	5912860-00
2-	Telephone Exp.	24000-00
3-	Electric Exp.	36000-00
4-	Misc. Exp.(Stationery ,PhotoState etc.)	18000-00
5-	Diesel & Petrol	144000-00
6-	Maintenance of vehicle	25000-00
7-	Postage Exp.	6500-00
8-	First Aid training exp.	310000-00
9-	Divyang jan shiver exp.	20000-00
10-	Pradhan Mantri Jan Aushdi kendre exp.	221000-00
11-	other exp.	40000-00
	Total	----- 6757360-00 -----